

as of 12/15/2021

2020-2021 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 250

Student Data

Fall 2020 PK-12 Enrollment	158
Fall 2020 K-12 Fall Enrollment	142
Fall 2020 State Aid Fall Enrollment	143.00
Open Enrolled Students Rec'd	0
Home School ADM	22.00
December 2020 Federal Child Count*	14
% Special Needs Students*	8.9%
% Eligible for Free/Reduced Lunch**	44.4%
District Dropout Rate	0.0%
District Attendance Rate	93.7%
Student to Staff Ratio	7.1
Number of Graduates	7

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,051
Avg Years of Experience	10.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,386

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.145	16.860
KG-8	97.988	103.456
9-12	35.100	38.645
Total	149.234	158.960

State Aid Funding

General Aid*	\$178,862
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$178,862

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,569,419
Capital Outlay	\$1,938,781
Special Education	\$779,241
Impact Aid	\$0

Cost per ADM*

Educational Funds \$18,880

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$320,114,548
Owner Occupied	\$25,697,122
Other Non-Ag/Utilities	\$25,212,907
Total	\$371,024,577

2020 Payable 2021 Levy per Thousand

Agricultural	\$2.254
Owner Occupied	\$5.044
Other Non-Ag/Utilities	\$10.437
Special Education	\$1.684
Capital Outlay	\$1.147
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,302,103	\$695,522	\$629,890
County	\$7,534	\$0	\$0
State	\$437,930	\$0	\$0
Federal	\$262,708	\$0	\$0
Total	\$2,010,275	\$695,522	\$629,890

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$114,735	\$160,142
Other Enterprise	\$200	\$2,303

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,239,109	\$96,709	\$478,981
PK Instruction	\$82,020	\$0	\$11,474
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$124,524	\$2,496	\$26,772
Administration Services	\$246,275	\$0	\$11,164
Fiscal Services	\$64,865	\$4,600	\$0
Fac./Acquis./Const. Services	\$0	\$45,407	\$0
Operation/Maint. Services	\$259,100	\$0	\$0
Transportation Services	\$36,752	\$0	\$4,952
Other Support Services	\$6,065	\$355	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$128,895	\$8,709	\$0
Total Expenditures	\$2,187,604	\$158,277	\$533,343

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,054,305	\$429,245	\$200,318	\$125,024	\$5,907	\$0
PK Instruction	\$58,964	\$23,056	\$11,474	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,205	\$31,765	\$35,602	\$2,824	\$1,397	\$0
Administration Services	\$192,879	\$36,770	\$25,925	\$10	\$0	\$1,854
Fiscal Services	\$46,975	\$15,768	\$329	\$6,343	\$0	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$20,897	\$0	\$24,510	\$0
Operation/Maint. Services	\$44,159	\$19,966	\$120,647	\$67,972	\$0	\$6,356
Transportation Services	\$22,197	\$2,480	\$8,077	\$8,949	\$0	\$0
Other Support Services	\$59,939	\$23,478	\$3,298	\$73,065	\$0	\$6,782
Community Services	\$2,048	\$157	\$0	\$99	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$43,911	\$7,759	\$73,944	\$11,370	\$0	\$621
Total Expenditures	\$1,607,583	\$590,443	\$500,511	\$295,656	\$31,814	\$15,663

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.